## Wireless E-911 PSAP Funding Request/Report Worksheet

SAP: Gloucester County	Period:	2002
Total Approved:	\$204,259.76	
<del>-</del>	Ψ201,200.70	
Total Actual: _		
Difference:		
all Load Data:	_	
Description	Estimated	Actual
Total telephone calls handled by the PSAP	35.596	Actual
Total 911 calls handled by the PSAP	8,000	
Total wireless 911 calls handled by the PSAP	3.000	
Percentage of wireless to total calls :8.43%	Percentage of wireless to 9	-1-1 calls :37.50%
quipment used only for Wireless E-911:	<u> </u>	
Description	Estimated	Actual
CAD upgrade	\$ 5,000.00	Actual
ALI upgrade	\$ 5.000.00	
Total dedicated wireless Equipment :	\$ 10,000.00	
hared Equipment:		
Description	Estimated	Actual
Total Shared Equipment for Formula:		
3 000		
Estimated: or	X	= \$ 0.00
33,390		
Actual: ———	X	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
PSAP equipment (PSU/MIU's)	\$ 15,033.79	7 totaai
Magic and four TIUs	\$ 36,159.97	
Mapping software/hardware	\$ 111,176.00	
Four trunks monthly @ \$72.50 for 3 months	\$ 870.00	
Trunk installation charge	\$ 1,020.00	
Total LEC Costs :	\$ 164.259.76	
ersonnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 190.742.00	
Training cost	\$ 17,701.68	
Total Shared Equipment for Formula:	\$ 208,443.68	
3 000	•	- -
Estimated: or 10.42%	X \$ 208,443.68	= \$ 30,000.00
35,596 Increased to minimum	percentage	Increased to minimum amour
Actual: 0	Х	=
Actual.		_
djustments:		
Description	Estimated	Actual
Total of adjustments:		
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